

**Uniform Summary Budget
Sheets for the
Proposed FY 2019-2020 Budget
prepared for the Aguilar
School District Re-6**

FY2018-2019 SUMMARY BUDGET

Aguilar School District Re-6 District Code: 1620 Adopted Budget Adopted: 5/31/2019		Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	23 Pupil Activity
Budgeted Pupil Count: 105.0										
Beginning Fund Balance (Includes All Reserves)			350,000	-	-	-	2,000	-	-	#REF!
Revenues										
Local Sources		1000 - 1999	301,461	-	-	-	-	-	-	#REF!
Intermediate Sources		2000 - 2999	-	-	-	-	-	-	-	#REF!
State Sources		3000 - 3999	1,500,000	-	-	-	-	-	-	#REF!
Federal Sources		4000 - 4999	305,000	-	-	-	-	-	-	#REF!
Total Revenues			2,106,461	-	-	-	-	-	-	#REF!
Total Beginning Fund Balance and Reserves			2,456,461	-	-	-	2,000	-	-	#REF!
Total Allocations To/From Other Funds		5600,5700, 5800	70,000	-	-	-	-	-	-	-
Transfers To/From Other Funds		5200 - 5300	-	-	-	70,000	84,580	-	-	#REF!
Other Sources		5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-	-	-	#REF!
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)			2,526,461	-	-	70,000	86,580	-	-	#REF!
Expenditures										
Instruction - Program 0010 to 2099										
Salaries		0100	757,322	-	-	52,766	-	-	-	#REF!
Employee Benefits		0200	277,016	-	-	11,954	-	-	-	#REF!
Purchased Services		0300,0400, 0500	157,000	-	-	890	-	-	-	#REF!
Supplies and Materials		0600	90,500	-	-	2,000	-	-	-	#REF!
Property		0700	25,500	-	-	2,000	-	-	-	#REF!
Other		0800, 0900	13,500	-	-	390	-	-	-	#REF!
Total Instruction			1,320,838	-	-	70,000	-	-	-	#REF!
Supporting Services										
Students - Program 2100										
Salaries		0100	-	-	-	-	-	-	-	#REF!
Employee Benefits		0200	-	-	-	-	-	-	-	#REF!
Purchased Services		0300,0400, 0500	-	-	-	-	-	-	-	#REF!
Supplies and Materials		0600	-	-	-	-	-	-	-	#REF!
Property		0700	-	-	-	-	-	-	-	#REF!

FY2018-2019 SUMMARY BUDGET

<p>Agular School District Re-6 District Code: 1620 Adopted Budget Adopted: 5/31/2019 Budgeted Pupil Count: 105.0</p>	<p>Object Source 0800, 0900</p>	<p>10 General Fund</p>	<p>11 Charter School Fund</p>	<p>18 Insurance Reserve / Risk-Management</p>	<p>19 Preschool and Kindergarten</p>	<p>21 Food Service</p>	<p>22 Governmental Designated Grants Fund</p>	<p>06 Supplemental Capital Construction, Technology, and Maintenance Fund.</p>	<p>23 Pupil Activity</p>
<p>Other</p>	<p>-</p>	<p>-</p>	<p>-</p>	<p>-</p>	<p>-</p>	<p>-</p>	<p>-</p>	<p>-</p>	<p>#REF!</p>
<p>Total Students</p>	<p>-</p>	<p>-</p>	<p>-</p>	<p>-</p>	<p>-</p>	<p>-</p>	<p>-</p>	<p>-</p>	<p>#REF!</p>

FY2018-2019 SUMMARY BUDGET

Aguilar School District Re-6 District Code: 1620 Adopted Budget Adopted: 5/31/2019 Budgeted Pupil Count: 105.0	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	23 Pupil Activity
Instructional Staff - Program 2200	Salaries 0100 Employee Benefits 0200 Purchased Services 0300,0400,0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900	-	-	-	-	-	-	-	-
Total Instructional Staff		-	-	-	-	-	-	-	-
General Administration - Program 2300, Including Program 2303 and 2304	Salaries 0100 Employee Benefits 0200 Purchased Services 0300,0400,0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900	118,230 27,443 20,000 25,000 20,000 -	-	-	-	-	-	-	-
Total School Administration		210,673	-	-	-	-	-	-	-
School Administration - Program 2400	Salaries 0100 Employee Benefits 0200 Purchased Services 0300,0400,0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900	20,770 10,202 -	-	-	-	-	-	-	-
Total School Administration		30,972	-	-	-	-	-	-	-
Business Services - Program 2500, Including Program 2501	Salaries 0100 Employee Benefits 0200 Purchased Services 0300,0400,0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900	52,797 11,511 -	-	-	-	-	-	-	-
Total Business Services		64,308	-	-	-	-	-	-	-

FY2018-2019 SUMMARY BUDGET

Aguilar School District Re-6 District Code: 1620 Adopted Budget Adopted: 5/31/2019 Budgeted Pupil Count: 105.0	Object Source	10 General Fund 85,308	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	23 Pupil Activity
Total Business Services		-	-	-	-	-	-	-	-

FY2018-2019 SUMMARY BUDGET

Aguilar School District Re-6 District Code: 1620 Adopted Budget Adopted: 5/31/2019 Budgeted Pupil Count: 105.0	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	23 Pupil Activity
Operations and Maintenance - Program 2600									
Salaries	0100	62,062	-	-	-	-	-	-	-
Employee Benefits	0200	13,902	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	315,000	-	-	-	-	-	-	-
Supplies and Materials	0600	85,000	-	-	-	-	-	-	-
Property	0700	50,000	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Operations and Maintenance		525,964	-	-	-	-	-	-	-
Student Transportation - Program 2700									
Salaries	0100	34,115	-	-	-	-	-	-	-
Employee Benefits	0200	14,796	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	45,500	-	-	-	-	-	-	-
Supplies and Materials	0600	8,000	-	-	-	-	-	-	-
Property	0700	20,000	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Student Transportation		122,411	-	-	-	-	-	-	-
Central Support - Program 2800, including Program 2801									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	142,000	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Central Support		142,000	-	-	-	-	-	-	-
Other Support - Program 2900									
Salaries	0100	50,000	-	-	-	-	-	-	-
Employee Benefits	0200	15,875	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	12,000	-	-	-	-	-	-	-
Supplies and Materials	0600	15,000	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	10,000	-	-	-	-	-	-	-

FY2018-2019 SUMMARY BUDGET

<p>Agular School District Re-6 District Code: 1620 Adopted Budget Adopted: 5/31/2019 Budgeted Pupil Count: 105.0</p>	<p>Object Source</p>	<p>10 General Fund</p>	<p>11 Charter School Fund</p>	<p>18 Insurance Reserve / Risk- Management</p>	<p>19 Preschool and Kindergarten</p>	<p>21 Food Service</p>	<p>22 Governmental Designated Grants Fund</p>	<p>06 Supplemental Capital Construction, Technology, and Maintenance Fund.</p>	<p>23 Pupil Activity</p>
<p>Total Other Support</p>		<p>102,875</p>	<p>-</p>	<p>-</p>	<p>-</p>	<p>-</p>	<p>-</p>	<p>-</p>	<p>-</p>

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Agular School District Re-6 District Code: 1620 Adopted Budget Adopted: 5/31/2019 Budgeted Pupil Count: 105.0	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	23 Pupil Activity
Food Service Operations - Program 3100									
Salaries	0100	-	-	-	-	45,291	-	-	-
Employee Benefits	0200	-	-	-	-	15,789	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	24,000	-	-	-
Property	0700	-	-	-	-	1,500	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	86,580	-	-	-
Enterprise Operations - Program 3200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Community Services		-	-	-	-	-	-	-	-
Education for Adults - Program 3400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-	-	-

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<p>Agular School District Re-6 District Code: 1620 Adopted Budget Adopted: 5/31/2019 Budgeted Pupil Count: 105.0</p>	<p>Object Source</p>	<p>10 General Fund</p>	<p>11 Charter School Fund</p>	<p>18 Insurance Reserve / Risk- Management</p>	<p>19 Preschool and Kindergarten</p>	<p>21 Food Service</p>	<p>22 Governmental Designated Grants Fund</p>	<p>06 Supplemental Capital Construction, Technology, and Maintenance Fund.</p>	<p>23 Pupil Activity #REF!</p>
<p>Total Supporting Services</p>		<p>1,220,203</p>	<p>-</p>	<p>-</p>	<p>-</p>	<p>86,580</p>	<p>-</p>	<p>-</p>	<p>-</p>

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Property - Program 4000									
Salaries	0100	-	-	-	-	-	-	-	
Employee Benefits	0200	-	-	-	-	-	-	-	
Purchased Services	0300, 0400, 0500	-	-	-	-	-	-	-	
Supplies and Materials	0600	-	-	-	-	-	-	-	
Property	0700	-	-	-	-	-	-	-	
Other	0800, 0900	-	-	-	-	-	-	-	
Total Property		-	-	-	-	-	-	-	-
Other Uses - Program 5000s - Including Transfers Out and/or Allocations Out as an expenditure									
Salaries	0100								
Employee Benefits	0200								
Purchased Services	0300, 0400, 0500								
Supplies and Materials	0600								
Property	0700	(84,580)	-	-	-	-	-	-	#REF!
Other	0800, 0900	(84,580)	-	-	-	-	-	-	#REF!
Total Other Uses		2,456,461	-	-	70,000	86,580	-	-	#REF!
Total Expenditures		2,456,461	-	-	70,000	86,580	-	-	#REF!
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	#REF!
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	#REF!
Reserved Fund Balance (9100)	0840	15,000	-	-	-	-	-	-	#REF!
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	#REF!
Reserve for TABOR 3% (9321)	0840	55,000	-	-	-	-	-	-	#REF!
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-	#REF!
Total Reserves		70,000	-	-	-	-	-	-	#REF!
Total Expenditures and Reserves		2,526,461	-	-	70,000	86,580	-	-	#REF!

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BUDGETED ENDING FUND BALANCE										
		6710 Non-spendable fund balance (9900)	-	-	-	-	-	-	-	-
		6720 Restricted fund balance (9990)	-	-	-	-	-	-	-	-
		6721 TABOR 3% emergency reserve (9321)	-	-	-	-	-	-	-	-
		6722 TABOR multi year obligations (9322)	-	-	-	-	-	-	-	-
		District emergency reserve (letter of credit or real estate) (9323)	-	-	-	-	-	-	-	-
		Colorado Preschool Program (CPP) (9324)	-	-	-	-	-	-	-	-
		6724 Full day kindergarten reserve (9325)	-	-	-	-	-	-	-	-
		6725 Risk-related / restricted capital reserve (9326)	-	-	-	-	-	-	-	-
		6726 BEST capital renewal reserve (9327)	-	-	-	-	-	-	-	-
		6727 Committed fund balance (9900)	-	-	-	-	-	-	-	-
		6750 Committed fund balance (15% limit) (9200)	-	-	-	-	-	-	-	-
		6750 Assigned fund balance (9900)	-	-	-	-	-	-	-	-
		6760 Unassigned fund balance (9900)	-	-	-	-	-	-	-	-
		6770 Net investment in capital assets (9900)	-	-	-	-	-	-	-	-
		6790 Restricted net position (9900)	-	-	-	-	-	-	-	-
		6791 Unrestricted net position (9900)	-	-	-	-	-	-	-	-
		6792	-	-	-	-	-	-	-	-
		Total Ending Fund Balance	(0)	-	-	0	(0)	-	-	-
		Total Available Beginning Fund Balance & Reserves Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))	(0)	-	-	0	(0)	-	-	#REF!
		Use of a portion of beginning fund balance resolution required?	Yes	No	No	No	Yes	No	No	#REF!

FY2018-2019 SUMMARY BUDGET

Agullar School District Re-6 District Code: 1620 Adopted Budget Adopted: 5/31/2019 Budgeted Pupil Count: 105.0	Object Source	24 Full-Day Kindergarten Mill Levy Override	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
Beginning Fund Balance (Includes All Reserves)		-	-	-	71,213	-	-	-	-
Revenues									
Local Sources	1000 - 1999	-	-	-	-	-	-	-	-
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	-
State Sources	3000 - 3999	-	-	-	-	-	-	-	-
Federal Sources	4000 - 4999	-	-	-	-	-	-	-	-
Total Revenues		-	-	-	-	-	-	-	-
Total Beginning Fund Balance and Reserves		-	-	-	71,213	-	-	-	-
Total Allocations To/From Other Funds	5600,5700, 5800								
Transfers To/From Other Funds	5200 - 5300	-	-	-	-	-	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (if Revenue) Allocations And Transfers)		-	-	-	71,213	-	-	-	-
Expenditures									
Instruction - Program 0010 to 2059									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instruction		-	-	-	-	-	-	-	-
Supporting Services									
Students - Program 2100									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-

FY2018-2019 SUMMARY BUDGET

Aguilar School District Re-6 District Code: 1620 Adopted Budget Adopted: 5/31/2019 Budgeted Pupil Count: 105.0	Object Source 0800, 0900	24 Full-Day Kindergarten Mill Levy Override	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
Other	-	-	-	-	-	-	-	-	-
Total Students									

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Instructional Staff - Program 2200 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other	0100 0200 0300,0400, 0500 0600 0700 0800, 0900								
Total Instructional Staff General Administration - Program 2300, including Program 2303 and 2304 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other	0100 0200 0300,0400, 0500 0600 0700 0800, 0900								
Total School Administration School Administration - Program 2400 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other	0100 0200 0300,0400, 0500 0600 0700 0800, 0900								
Total School Administration Business Services - Program 2500, including Program 2501 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other	0100 0200 0300,0400, 0500 0600 0700 0800, 0900								

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Aguilar School District Re-6 District Code: 1620 Adopted Budget Adopted: 5/31/2019 Budgeted Pupil Count: 105.0	Object Source	24 Full-Day Kindergarten Mill Levy Override	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
Total Business Services									

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Aguilar School District Re-6 District Code: 1620 Adopted Budget Adopted: 5/31/2019 Budgeted Pupil Count: 105.0	Object Source	24 Full-Day Kindergarten Mill Levy Override	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
Operations and Maintenance - Program 2600 Salaries 0100 Employee Benefits 0200 Purchased Services 0300,0400,0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900									
Total Operations and Maintenance Student Transportation - Program 2700 Salaries 0100 Employee Benefits 0200 Purchased Services 0300,0400,0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900									
Total Student Transportation Central Support - Program 2800, including Program 2801 Salaries 0100 Employee Benefits 0200 Purchased Services 0300,0400,0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900									
Total Central Support Other Support - Program 2900 Salaries 0100 Employee Benefits 0200 Purchased Services 0300,0400,0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900									

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<p>Agular School District Re-6 District Code: 1620 Adopted Budget Adopted: 5/31/2019 Budgeted Pupil Count: 105.0</p>	<p>Object Source</p>	<p>24 Full-Day Kindergarten Mill Levy Override</p>	<p>25 Transportation</p>	<p>(26-29) Other Special Revenue</p>	<p>31 Bond Redemption</p>	<p>39 COP Debt</p>	<p>41 Building Fund</p>	<p>42 Special Building & Technology</p>	<p>43 Capital Reserve Capital Projects</p>
<p>Total Other Support</p>									

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Agular School District Re-6 District Code: 1620 Adopted Budget Adopted: 5/31/2019 Budgeted Pupil Count: 105.0	Object Source	24 Full-Day Kindergarten Mill Levy Override	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
Food Service Operations - Program 3100									
Salaries	0100								
Employee Benefits	0200								
Purchased Services	0300,0400, 0500								
Supplies and Materials	0600								
Property	0700								
Other	0800, 0900								
Total Other Support		-	-	-	-	-	-	-	-
Enterprise Operations - Program 3200									
Salaries	0100								
Employee Benefits	0200								
Purchased Services	0300,0400, 0500								
Supplies and Materials	0600								
Property	0700								
Other	0800, 0900								
Total Enterprise Operations		-	-	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100								
Employee Benefits	0200								
Purchased Services	0300,0400, 0500								
Supplies and Materials	0600								
Property	0700								
Other	0800, 0900								
Total Community Services		-	-	-	-	-	-	-	-
Education for Adults - Program 3400									
Salaries	0100								
Employee Benefits	0200								
Purchased Services	0300,0400, 0500								
Supplies and Materials	0600								
Property	0700								
Other	0800, 0900								
Total Education for Adults Services		-	-	-	-	-	-	-	-

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<p>Total Supporting Services</p>		-	-	-	-	-	-	-	-

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Property - Program 4000 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other	0100 0200 0300,0400, 0500 0600 0700 0800, 0900								
Total Property Other Uses - Program 5000s - Including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services Supplies and Materials Property Other	0100 0200 0300,0400, 0500 0600 0700 0800, 0900				71,213 71,213 71,213				
Total Other Uses									
Total Expenditures									
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840								
Other Restricted Reserves (932X)	0840								
Reserved Fund Balance (9100)	0840								
District Emergency Reserve (9315)	0840								
Reserve for TABOR 3% (9321)	0840								
Reserve for TABOR - Multi-Year Obligations (9322)	0840								
Total Reserves					71,213				
Total Expenditures and Reserves					71,213				

FY2018-2019 SUMMARY BUDGET

Agular School District Re-6 District Code: 1620 Adopted Budget Adopted: 5/31/2019 Budgeted Pupil Count: 105.0	Object Source	24 Full-Day Kindergarten Mill Levy Override	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9990)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Full day kindergarten reserve (9325)	6725	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
Total Ending Fund Balance									
Total Available Beginning Fund Balance & Reserves Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))									
Use of a portion of beginning fund balance resolution required?		No	No	No	Yes	No	No	No	No

FY2018-2019 SUMMARY BUDGET

Aguilar School District Re-6 District Code: 1620 Adopted Budget Adopted: 5/31/2019 Budgeted Pupil Count: 105.0	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Agency Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency
Beginning Fund Balance (Includes All Reserves) Revenues Local Sources 1000 - 1999 Intermediate Sources 2000 - 2999 State Sources 3000 - 3999 Federal Sources 4000 - 4999	-	-	-	-	-	-	-	11,000
Total Revenues	-	-	-	-	-	-	-	-
Total Beginning Fund Balance and Reserves	-	-	-	-	-	-	-	11,000
Total Allocations To/From Other Funds 5600,5700, 5800	-	-	-	-	-	-	-	-
Transfers To/From Other Funds 5200 - 5300	-	-	-	-	-	-	-	-
Other Sources 5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)	-	-	-	-	-	-	-	11,000
Expenditures	-	-	-	-	-	-	-	-
Instruction - Program 0010 to 2099	-	-	-	-	-	-	-	-
Salaries 0100	-	-	-	-	-	-	-	-
Employee Benefits 0200	-	-	-	-	-	-	-	-
Purchased Services 0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials 0600	-	-	-	-	-	-	-	11,000
Property 0700	-	-	-	-	-	-	-	-
Other 0800, 0900	-	-	-	-	-	-	-	-
Total Instruction	-	-	-	-	-	-	-	11,000
Supporting Services	-	-	-	-	-	-	-	-
Students - Program 2100	-	-	-	-	-	-	-	-
Salaries 0100	-	-	-	-	-	-	-	-
Employee Benefits 0200	-	-	-	-	-	-	-	-
Purchased Services 0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials 0600	-	-	-	-	-	-	-	-
Property 0700	-	-	-	-	-	-	-	-

FY2018-2019 SUMMARY BUDGET

Aguilar School District Re-6 District Code: 1620 Adopted Budget Adopted: 5/31/2019 Budgeted Pupil Count: 105.0	Object Source 0800, 0900	46 Supplemental Capital Construction, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Agency Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency
Other	-	-	-	-	-	-	-	-	-
Total Students	-	-	-	-	-	-	-	-	-

FY2018-2019 SUMMARY BUDGET

Agular School District Re-6 District Code: 1620 Adopted Budget Adopted: 5/31/2019 Budgeted Pupil Count: 105.0	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Agency Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency
Instructional Staff - Program 2200	Salaries 0100 Employee Benefits 0200 Purchased Services 0300,0400, 0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900								
Total Instructional Staff									
General Administration - Program 2300, including Program 2303 and 2304	Salaries 0100 Employee Benefits 0200 Purchased Services 0300,0400, 0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900								
Total School Administration									
School Administration - Program 2400	Salaries 0100 Employee Benefits 0200 Purchased Services 0300,0400, 0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900								
Total School Administration									
Business Services - Program 2500, including Program 2501	Salaries 0100 Employee Benefits 0200 Purchased Services 0300,0400, 0500 Supplies and Materials 0600 Property 0700 Other 0800, 0900								

FY2018-2019 SUMMARY BUDGET

<p>Agular School District Re-6 District Code: 1620 Adopted Budget Adopted: 5/31/2019 Budgeted Pupil Count: 105.0</p>	<p>Object Source</p>	<p>46 Supplemental Capital Construction, Technology, and Maintenance Fund.</p>	<p>50 Enterprise Funds</p>	<p>60 Internal Service</p>	<p>64 Risk Related Activity</p>	<p>70 Fiduciary: Trust and Other Agency Funds: 70, 71, 75-79</p>	<p>72 Private-Purpose Trust</p>	<p>73 Agency</p>	<p>74 Pupil Activity Agency</p>
<p>Total Business Services</p>									

FY2018-2019 SUMMARY BUDGET

Aguilar School District Re-6 District Code: 1620 Adopted Budget Adopted: 5/31/2019 Budgeted Pupil Count: 105.0	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Agency Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency
Operations and Maintenance - Program 2600									
Salaries	0100								
Employee Benefits	0200								
Purchased Services	0300,0400,0500								
Supplies and Materials	0600								
Property	0700								
Other	0800, 0900								
Total Operations and Maintenance									
Student Transportation - Program 2700									
Salaries	0100								
Employee Benefits	0200								
Purchased Services	0300,0400,0500								
Supplies and Materials	0600								
Property	0700								
Other	0800, 0900								
Total Student Transportation									
Central Support - Program 2800, including Program 2801									
Salaries	0100								
Employee Benefits	0200								
Purchased Services	0300,0400,0500								
Supplies and Materials	0600								
Property	0700								
Other	0800, 0900								
Total Central Support									
Other Support - Program 2900									
Salaries	0100								
Employee Benefits	0200								
Purchased Services	0300,0400,0500								
Supplies and Materials	0600								
Property	0700								
Other	0800, 0900								

FY2018-2019 SUMMARY BUDGET

Aguilar School District Re-6 District Code: 1620 Adopted Budget Adopted: 5/31/2019 Budgeted Pupil Count: 105.0	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Agency Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency
Total Other Support									

FY2018-2019 SUMMARY BUDGET

Aguilar School District Re-6 District Code: 1620 Adopted Budget Adopted: 5/31/2019 Budgeted Pupil Count: 105.0	Object Source	46 Supplemental Capital Construction, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Agency Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency
Food Service Operations - Program 3100									
	Salaries	0100							
	Employee Benefits	0200							
	Purchased Services	0300,0400, 0500							
	Supplies and Materials	0600							
	Property	0700							
	Other	0800, 0900							
	Total Other Support		-	-	-	-	-	-	-
Enterprise Operations - Program 3200									
	Salaries	0100							
	Employee Benefits	0200							
	Purchased Services	0300,0400, 0500							
	Supplies and Materials	0600							
	Property	0700							
	Other	0800, 0900							
	Total Enterprise Operations		-	-	-	-	-	-	-
Community Services - Program 3300									
	Salaries	0100							
	Employee Benefits	0200							
	Purchased Services	0300,0400, 0500							
	Supplies and Materials	0600							
	Property	0700							
	Other	0800, 0900							
	Total Community Services		-	-	-	-	-	-	-
Education for Adults - Program 3400									
	Salaries	0100							
	Employee Benefits	0200							
	Purchased Services	0300,0400, 0500							
	Supplies and Materials	0600							
	Property	0700							
	Other	0800, 0900							
	Total Education for Adults Services		-	-	-	-	-	-	-

FY2018-2019 SUMMARY BUDGET

Aguilar School District Re-6 District Code: 1620 Adopted Budget Adopted: 5/31/2019 Budgeted Pupil Count: 105.0	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Agency Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency
Total Supporting Services									

FY2018-2019 SUMMARY BUDGET

Agular School District Re-6 District Code: 1620 Adopted Budget Adopted: 5/31/2019 Budgeted Pupil Count: 105.0	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Agency Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency
Property - Program 4000									
Salaries	0100								
Employee Benefits	0200								
Purchased Services	0300,0400, 0500								
Supplies and Materials	0600								
Property	0700								
Other	0800, 0900								
Total Property									
Other Uses - Program 5000s - Including									
Transfers Out and/or Allocations Out as									
an expenditure									
Salaries	0100								
Employee Benefits	0200								
Purchased Services	0300,0400, 0500								
Supplies and Materials	0600								
Property	0700								
Other	0800, 0900								
Total Other Uses									
Total Expenditures									11,000
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840								
Other Restricted Reserves (932X)	0840								
Reserved Fund Balance (9100)	0840								
District Emergency Reserve (9315)	0840								
Reserve for TABOR 3% (9321)	0840								
Reserve for TABOR - Multi-Year Obligations (9322)	0840								
Total Reserves									
Total Expenditures and Reserves									11,000

FY2018-2019 SUMMARY BUDGET

Agular School District Re-6 District Code: 1620 Adopted Budget Adopted: 5/31/2019 Budgeted Pupil Count: 105.0	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Agency Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency
BUDGETED ENDING FUND BALANCE									
	6710	-	-	-	-	-	-	-	-
Non-spendable fund balance (9900)	6720	-	-	-	-	-	-	-	-
Restricted fund balance (9990)	6721	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6722	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6723	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6724	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6725	-	-	-	-	-	-	-	-
Full day kindergarten reserve (9325)	6726	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6727	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6750	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
Total Ending Fund Balance		-	-	-	-	-	-	-	-
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance resolution required?		No	No	No	No	No	No	No	Yes

FY2018-2019 SUMMARY BUDGET

Aguilar School District Re-6 District Code: 1620 Adopted Budget Adopted: 5/31/2019 Budgeted Pupil Count: 105.0	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Beginning Fund Balance (Includes All Reserves) Revenues Local Sources Intermediate Sources State Sources Federal Sources Total Revenues	1000 - 1999 2000 - 2999 3000 - 3999 4000 - 4999	-	-	#REF! #REF! #REF! #REF! #REF!
Total Beginning Fund Balance and Reserves		-	-	#REF!
Total Allocations To/From Other Funds	5600,5700,5800	-	-	70,000
Transfers To/From Other Funds	5200 - 5300	-	-	#REF!
Other Sources	5100,5400,5500,5900,5990,5991	-	-	#REF!
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		-	-	#REF!
Expenditures		-	-	#REF!
Instruction - Program 0010 to 2099	0100	-	-	#REF!
Salaries	0200	-	-	#REF!
Employee Benefits	0300,0400,0500	-	-	#REF!
Purchased Services	0600	-	-	#REF!
Supplies and Materials	0700	-	-	#REF!
Property	0800,0900	-	-	#REF!
Other		-	-	#REF!
Total Instruction		-	-	#REF!
Supporting Services		-	-	#REF!
Students - Program 2100	0100	-	-	#REF!
Salaries	0200	-	-	#REF!
Employee Benefits	0300,0400,0500	-	-	#REF!
Purchased Services	0600	-	-	#REF!
Supplies and Materials	0700	-	-	#REF!
Property		-	-	#REF!

FY2018-2019 SUMMARY BUDGET

<p>Agular School District Re-6 District Code: 1620 Adopted Budget Adopted: 5/31/2019 Budgeted Pupil Count: 105.0</p>	<p>Object Source 0800, 0900</p>	<p>85 Foundations</p>	<p>Component Units and Other Reportable Funds</p>	<p>TOTAL #REF!</p>
<p>Other Total Students</p>		<p>-</p>	<p>-</p>	<p>#REF!</p>

FY2018-2019 SUMMARY BUDGET

Aguilar School District Re-6 District Code: 1620 Adopted Budget Adopted: 5/31/2019 Budgeted Pupil Count: 105.0	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Instructional Staff - Program 2200				
Salaries	0100			-
Employee Benefits	0200			-
Purchased Services	0300,0400,0500			-
Supplies and Materials	0600			-
Property	0700			-
Other	0800, 0900			-
Total Instructional Staff				
-				
General Administration - Program 2300, Including Program 2303 and 2304				
Salaries	0100			118,230
Employee Benefits	0200			27,443
Purchased Services	0300,0400,0500			20,000
Supplies and Materials	0600			25,000
Property	0700			20,000
Other	0800, 0900			-
Total School Administration				
210,673				
School Administration - Program 2400				
Salaries	0100			20,770
Employee Benefits	0200			10,202
Purchased Services	0300,0400,0500			-
Supplies and Materials	0600			-
Property	0700			-
Other	0800, 0900			-
Total School Administration				
30,972				
Business Services - Program 2500, Including Program 2501				
Salaries	0100			52,797
Employee Benefits	0200			11,511
Purchased Services	0300,0400,0500			-
Supplies and Materials	0600			10,000
Property	0700			-
Other	0800, 0900			11,000

FY2018-2019 SUMMARY BUDGET

<p>Agular School District Re-6 District Code: 1620 Adopted Budget Adopted: 5/31/2019 Budgeted Pupil Count: 105.0</p>	<p>Object Source</p>	<p>85 Foundations</p>	<p>Component Units and Other Reportable Funds</p>	<p>TOTAL 85,308</p>
<p>Total Business Services</p>				<p>85,308</p>

FY2018-2019 SUMMARY BUDGET

Aguilar School District Re-6 District Code: 1620 Adopted Budget Adopted: 5/31/2019 Budgeted Pupil Count: 105.0	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Operations and Maintenance - Program 2600				
Salaries	0100			62,062
Employee Benefits	0200			13,902
Purchased Services	0300,0400,0500			315,000
Supplies and Materials	0600			85,000
Property	0700			50,000
Other	0800, 0900			-
Total Operations and Maintenance				525,964
Student Transportation - Program 2700				
Salaries	0100			34,115
Employee Benefits	0200			14,796
Purchased Services	0300,0400,0500			45,500
Supplies and Materials	0600			8,000
Property	0700			20,000
Other	0800, 0900			-
Total Student Transportation				122,411
Central Support - Program 2800, including Program 2801				
Salaries	0100			-
Employee Benefits	0200			-
Purchased Services	0300,0400,0500			142,000
Supplies and Materials	0600			-
Property	0700			-
Other	0800, 0900			-
Total Central Support				142,000
Other Support - Program 2900				
Salaries	0100			50,000
Employee Benefits	0200			15,875
Purchased Services	0300,0400,0500			12,000
Supplies and Materials	0600			15,000
Property	0700			-
Other	0800, 0900			10,000

FY2018-2019 SUMMARY BUDGET

<p>Agular School District Re-6 District Code: 1620 Adopted Budget Adopted: 5/31/2019 Budgeted Pupil Count: 105.0</p>	<p>Object Source</p>	<p>85 Foundations</p>	<p>Component Units and Other Reportable Funds</p>	<p>TOTAL 102,875</p>
<p>Total Other Support</p>				<p>-</p>

FY2018-2019 SUMMARY BUDGET

Aguilar School District Re-6 District Code: 1620 Adopted Budget Adopted: 5/31/2019 Budgeted Pupil Count: 105.0	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Food Service Operations - Program 3100				
Salaries	0100			45,291
Employee Benefits	0200			15,789
Purchased Services	0300,0400, 0500			-
Supplies and Materials	0600			24,000
Property	0700			1,500
Other	0800, 0900			-
Total Other Support				86,580
Enterprise Operations - Program 3200				
Salaries	0100			-
Employee Benefits	0200			-
Purchased Services	0300,0400, 0500			-
Supplies and Materials	0600			-
Property	0700			-
Other	0800, 0900			-
Total Enterprise Operations				-
Community Services - Program 3300				
Salaries	0100			-
Employee Benefits	0200			-
Purchased Services	0300,0400, 0500			-
Supplies and Materials	0600			-
Property	0700			-
Other	0800, 0900			-
Total Community Services				-
Education for Adults - Program 3400				
Salaries	0100			-
Employee Benefits	0200			-
Purchased Services	0300,0400, 0500			-
Supplies and Materials	0600			-
Property	0700			-
Other	0800, 0900			-
Total Education for Adults Services				-

FY2018-2019 SUMMARY BUDGET

<p>Agular School District Re-6 District Code: 1620 Adopted Budget Adopted: 5/31/2019 Budgeted Pupil Count: 105.0</p>	<p>Object Source</p>	<p>85 Foundations</p>	<p>Component Units and Other Reportable Funds</p>	<p>TOTAL #REF!</p>
<p>Total Supporting Services</p>				

FY2018-2019 SUMMARY BUDGET

Aguilar School District Re-6 District Code: 1620 Adopted Budget Adopted: 5/31/2019 Budgeted Pupil Count: 105.0	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Property - Program 4000 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Property	0100 0200 0300,0400, 0500 0600 0700 0800, 0900			- - - - - - -
Other Uses - Program 5000s - Including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Uses	0100 0200 0300,0400, 0500 0600 0700 0800, 0900			- - - - - - - #REF! #REF! #REF!
Total Expenditures APPROPRIATED RESERVES Other Reserved Fund Balance (9900) Other Restricted Reserves (932X) Reserved Fund Balance (9100) District Emergency Reserve (9315) Reserve for TABOR 3% (9321) Reserve for TABOR - Multi-Year Obligations (9322) Total Reserves Total Expenditures and Reserves	0840 0840 0840 0840 0840 0840	- - - - -	- - - - - - - - - - -	- #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF!

FY2018-2019 SUMMARY BUDGET

Aguilar School District Re-6 District Code: 1620 Adopted Budget Adopted: 5/31/2019 Budgeted Pupil Count: 105.0	Object Source	#5 Foundations	Component Units and Other Reportable Funds	TOTAL
BUDGETED ENDING FUND BALANCE				
Non-spendable fund balance (9900)	6710	-	-	-
Restricted fund balance (9990)	6720	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-
Full day kindergarten reserve (9325)	6725	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-
Committed fund balance (9900)	6750	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-
Assigned fund balance (9900)	6760	-	-	-
Unassigned fund balance (9900)	6770	-	-	-
Net investment in capital assets (9900)	6790	-	-	-
Restricted net position (9900)	6791	-	-	-
Unrestricted net position (9900)	6792	-	-	-
Total Ending Fund Balance		-	-	-
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))				#REF!

Use of a portion of beginning fund balance resolution required?

No No No #REF!