

**UNIFORM
BUDGET
SUMMARY
2018-2019**

FY2018-2019 SUMMARY BUDGET

Aguilar School District Re-6 District Code: 1620 Amended Budget Amended: 1/21/2019	Budgeted Pupil Count: 105.0	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	23 Pupil Activity
Beginning Fund Balance (Includes All Reserves)			384,000	-	-	-	10,037	-	-	#REF!
Revenues										
Local Sources	1000 - 1999		324,722	-	-	-	-	-	-	#REF!
Intermediate Sources	2000 - 2999		-	-	-	-	-	-	-	#REF!
State Sources	3000 - 3999		1,633,004	-	-	-	-	-	-	#REF!
Federal Sources	4000 - 4999		374,873	-	-	-	-	-	-	#REF!
Total Revenues			2,332,599	-	-	-	-	-	-	#REF!
Total Beginning Fund Balance and Reserves			2,716,599	-	-	-	10,037	-	-	#REF!
Total Allocations To/From Other Funds		5600,5700, 5800	(65,500)	-	-	65,500	-	-	-	#REF!
Transfers To/From Other Funds		5200 - 5300	-	-	-	-	70,000	-	-	#REF!
Other Sources		5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-	-	-	#REF!
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)			2,651,099	-	-	65,500	80,037	-	-	#REF!
Expenditures										
Instruction - Program 0010 to 2099										
Salaries	0100		725,312	-	-	51,940	-	-	-	#REF!
Employee Benefits	0200		179,457	-	-	11,781	-	-	-	#REF!
Purchased Services	0300,0400, 0500		302,000	-	-	779	-	-	-	#REF!
Supplies and Materials	0600		99,000	-	-	500	-	-	-	#REF!
Property	0700		25,500	-	-	500	-	-	-	#REF!
Other	0800, 0900		16,000	-	-	-	-	-	-	#REF!
Total Instruction			1,347,269	-	-	65,500	-	-	-	#REF!
Supporting Services										
Students - Program 2100										
Salaries	0100		-	-	-	-	-	-	-	#REF!
Employee Benefits	0200		-	-	-	-	-	-	-	#REF!
Purchased Services	0300,0400, 0500		-	-	-	-	-	-	-	#REF!
Supplies and Materials	0600		-	-	-	-	-	-	-	#REF!
Property	0700		-	-	-	-	-	-	-	#REF!

FY2018-2019 SUMMARY BUDGET

Aguilar School District Re-6 District Code: 1620 Amended Budget Amended: 1/21/2019 Budgeted Pupil Count: 105.0	Object Source 0800, 0900	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	23 Pupil Activity #REF! #REF!
Other Total Students	- -	- -	- -	- -	- -	- -	- -	- -	- -

FY2018-2019 SUMMARY BUDGET

Aguilar School District Re-6 District Code: 1620 Amended Budget Amended: 1/21/2019	Budgeted Pupil Count: 105.0	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	23 Pupil Activity
Instructional Staff - Program 2200										
Salaries		0100	-	-	-	-	-	-	-	-
Employee Benefits		0200	-	-	-	-	-	-	-	-
Purchased Services		0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials		0600	-	-	-	-	-	-	-	-
Property		0700	-	-	-	-	-	-	-	-
Other		0800, 0900	-	-	-	-	-	-	-	-
Total Instructional Staff										
			-	-	-	-	-	-	-	-
General Administration - Program 2300, Including Program 2303 and 2304										
Salaries		0100	118,230	-	-	-	-	-	-	-
Employee Benefits		0200	27,443	-	-	-	-	-	-	-
Purchased Services		0300,0400,0500	20,000	-	-	-	-	-	-	-
Supplies and Materials		0600	25,000	-	-	-	-	-	-	-
Property		0700	20,000	-	-	-	-	-	-	-
Other		0800, 0900	-	-	-	-	-	-	-	-
Total School Administration			210,673	-	-	-	-	-	-	-
School Administration - Program 2400										
Salaries		0100	20,770	-	-	-	-	-	-	-
Employee Benefits		0200	4,802	-	-	-	-	-	-	-
Purchased Services		0300,0400,0500	7,500	-	-	-	-	-	-	-
Supplies and Materials		0600	15,000	-	-	-	-	-	-	-
Property		0700	-	-	-	-	-	-	-	-
Other		0800, 0900	-	-	-	-	-	-	-	-
Total School Administration			48,072	-	-	-	-	-	-	-
Business Services - Program 2500, Including Program 2501										
Salaries		0100	50,205	-	-	-	-	-	-	-
Employee Benefits		0200	10,968	-	-	-	-	-	-	-
Purchased Services		0300,0400,0500	15,000	-	-	-	-	-	-	-
Supplies and Materials		0600	10,000	-	-	-	-	-	-	-
Property		0700	-	-	-	-	-	-	-	-
Other		0800, 0900	11,000	-	-	-	-	-	-	-

FY2018-2019 SUMMARY BUDGET

Aguilar School District Re-6 District Code: 1620 Amended Budget Amended: 1/21/2019 Budgeted Pupil Count: 105.0	Object Source	10 General Fund 97,173	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	23 Pupil Activity
Total Business Services		97,173	-	-	-	-	-	-	-

FY2018-2019 SUMMARY BUDGET

Agullar School District Re-6 District Code: 1620 Amended Budget Amended: 1/21/2019 Budgeted Pupil Count: 105.0	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	23 Pupil Activity
Operations and Maintenance - Program 2600									
Salaries	0100	59,926	-	-	-	-	-	-	-
Employee Benefits	0200	13,454	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	315,000	-	-	-	-	-	-	-
Supplies and Materials	0600	85,000	-	-	-	-	-	-	-
Property	0700	50,000	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Operations and Maintenance		523,380	-	-	-	-	-	-	-
Student Transportation - Program 2700									
Salaries	0100	33,620	-	-	-	-	-	-	-
Employee Benefits	0200	7,942	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	45,500	-	-	-	-	-	-	-
Supplies and Materials	0600	8,000	-	-	-	-	-	-	-
Property	0700	20,000	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Student Transportation		115,062	-	-	-	-	-	-	-
Central Support - Program 2800, including Program 2801									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	185,000	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Central Support		185,000	-	-	-	-	-	-	-
Other Support - Program 2900									
Salaries	0100	50,000	-	-	-	-	-	-	-
Employee Benefits	0200	10,475	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	12,000	-	-	-	-	-	-	-
Supplies and Materials	0600	15,000	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	10,000	-	-	-	-	-	-	-

FY2018-2019 SUMMARY BUDGET

Aguilar School District Re-6 District Code: 1620 Amended Budget Amended: 1/21/2019 Budgeted Pupil Count: 105.0	Object Source	10 General Fund 97,475	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	23 Pupil Activity
Total Other Support		97,475	-	-	-	-	-	-	-

FY2018-2019 SUMMARY BUDGET

Agular School District Re-6 District Code: 1620 Amended Budget Amended: 1/21/2019 Budgeted Pupil Count: 105.0		Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	23 Pupil Activity
Food Service Operations - Program 3100										
	Salaries	0100	-	-	-	-	43,520	-	-	-
	Employee Benefits	0200	-	-	-	-	10,017	-	-	-
	Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
	Supplies and Materials	0600	-	-	-	-	24,000	-	-	-
	Property	0700	-	-	-	-	2,500	-	-	-
	Other	0800, 0900	-	-	-	-	-	-	-	-
	Total Other Support		-	-	-	-	80,037	-	-	-
Enterprise Operations - Program 3200										
	Salaries	0100	-	-	-	-	-	-	-	-
	Employee Benefits	0200	-	-	-	-	-	-	-	-
	Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
	Supplies and Materials	0600	-	-	-	-	-	-	-	-
	Property	0700	-	-	-	-	-	-	-	-
	Other	0800, 0900	-	-	-	-	-	-	-	-
	Total Enterprise Operations		-	-	-	-	-	-	-	-
Community Services - Program 3300										
	Salaries	0100	-	-	-	-	-	-	-	-
	Employee Benefits	0200	-	-	-	-	-	-	-	-
	Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
	Supplies and Materials	0600	-	-	-	-	-	-	-	-
	Property	0700	-	-	-	-	-	-	-	-
	Other	0800, 0900	-	-	-	-	-	-	-	-
	Total Community Services		-	-	-	-	-	-	-	-
Education for Adults - Program 3400										
	Salaries	0100	-	-	-	-	-	-	-	-
	Employee Benefits	0200	-	-	-	-	-	-	-	-
	Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
	Supplies and Materials	0600	-	-	-	-	-	-	-	-
	Property	0700	-	-	-	-	-	-	-	-
	Other	0800, 0900	-	-	-	-	-	-	-	-
	Total Education for Adults Services		-	-	-	-	-	-	-	-

FY2018-2019 SUMMARY BUDGET

Aguilar School District Re-6 District Code: 1620 Amended Budget Amended: 1/21/2019 Budgeted Pupil Count: 105.0	Object Source	10 General Fund 1,276,835	11 Charter School Fund -	18 Insurance Reserve / Risk- Management -	19 Preschool and Kindergarten -	21 Food Service 80,037	22 Governmental Designated Grants Fund -	06 Supplemental Capital Construction, Technology, and Maintenance Fund. -	23 Pupil Activity #REF!
Total Supporting Services		1,276,835	-	-	-	80,037	-	-	#REF!

FY2018-2019 SUMMARY BUDGET

Agular School District Re-6 District Code: 1620 Amended Budget Amended: 1/21/2019 Budgeted Pupil Count: 105.0	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	23 Pupil Activity
Property - Program 4000									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Property		-	-	-	-	-	-	-	-
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure									
Salaries	0100								
Employee Benefits	0200								
Purchased Services	0300,0400, 0500								
Supplies and Materials	0600	(70,000)							#REF!
Property	0700								#REF!
Other	0800, 0900	(70,000)							#REF!
Total Other Uses		2,554,104			65,500	80,037			#REF!
Total Expenditures									#REF!
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	-							#REF!
Other Restricted Reserves (932X)	0840	-							#REF!
Reserved Fund Balance (9100)	0840	38,160							#REF!
District Emergency Reserve (9315)	0840	-							#REF!
Reserve for TABOR 3% (9321)	0840	58,835							#REF!
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-							#REF!
Total Reserves		96,995							#REF!
Total Expenditures and Reserves		2,651,099			65,500	80,037			#REF!

FY2018-2019 SUMMARY BUDGET

Aguilars School District Re-6 District Code: 1620 Amended Budget Amended: 1/21/2019 Budgeted Pupil Count: 105.0	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	23 Pupil Activity
BUDGETED ENDING FUND BALANCE									
Non-spending fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9990)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Full day kindergarten reserve (9325)	6725	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
Total Ending Fund Balance		0							#REF!
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		0							#REF!
Use of a portion of beginning fund balance resolution required?		Yes	No	No	No	Yes	No	No	#REF!

FY2018-2019 SUMMARY BUDGET

Agular School District Re-6 District Code: 1620 Amended Budget Amended: 1/21/2019 Budgeted Pupil Count: 105.0		Object Source	24 Full-Day Kindergarten Mill Levy Override	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
Beginning Fund Balance (Includes All Reserves)			-	-	-	71,012	-	-	-	-
Revenues			-	-	-	88,413	-	-	-	-
Local Sources		1000 - 1999	-	-	-	-	-	-	-	-
Intermediate Sources		2000 - 2999	-	-	-	-	-	-	-	-
State Sources		3000 - 3999	-	-	-	-	-	-	-	-
Federal Sources		4000 - 4999	-	-	-	-	-	-	-	-
Total Revenues			-	-	-	88,413	-	-	-	-
Total Beginning Fund Balance and Reserves			-	-	-	159,425	-	-	-	-
Total Allocations To/From Other Funds		5600,5700, 5800	-	-	-	-	-	-	-	-
Transfers To/From Other Funds		5200 - 5300	-	-	-	-	-	-	-	-
Other Sources		5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)			-	-	-	159,425	-	-	-	-
Expenditures			-	-	-	-	-	-	-	-
Instruction - Program 0010 to 2099			-	-	-	-	-	-	-	-
Salaries		0100	-	-	-	-	-	-	-	-
Employee Benefits		0200	-	-	-	-	-	-	-	-
Purchased Services		0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials		0600	-	-	-	-	-	-	-	-
Property		0700	-	-	-	-	-	-	-	-
Other		0800, 0900	-	-	-	-	-	-	-	-
Total Instruction			-	-	-	-	-	-	-	-
Supporting Services			-	-	-	-	-	-	-	-
Students - Program 2100			-	-	-	-	-	-	-	-
Salaries		0100	-	-	-	-	-	-	-	-
Employee Benefits		0200	-	-	-	-	-	-	-	-
Purchased Services		0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials		0600	-	-	-	-	-	-	-	-
Property		0700	-	-	-	-	-	-	-	-

FY2018-2019 SUMMARY BUDGET

Aguilar School District Re-6 District Code: 1620 Amended Budget Amended: 1/21/2019 Budgeted Pupil Count: 105.0	Object Source 0800, 0900	24 Full-Day Kindergarten Mill Levy Override	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects	-	-
Other	-	-	-	-	-	-	-	-	-	-	-
Total Students	-	-	-	-	-	-	-	-	-	-	-

FY2018-2019 SUMMARY BUDGET

Aguilar School District Re-6 District Code: 1620 Amended Budget Amended: 1/21/2019 Budgeted Pupil Count: 105.0	Object Source	24 Full-Day Kindergarten Mill Levy Override	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
Instructional Staff - Program 2200 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other	0100 0200 0300,0400, 0500 0600 0700 0800, 0900								
Total Instructional Staff General Administration - Program 2300, including Program 2303 and 2304 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other	0100 0200 0300,0400, 0500 0600 0700 0800, 0900								
Total School Administration School Administration - Program 2400 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other	0100 0200 0300,0400, 0500 0600 0700 0800, 0900								
Total School Administration Business Services - Program 2500, including Program 2501 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other	0100 0200 0300,0400, 0500 0600 0700 0800, 0900								

FY2018-2019 SUMMARY BUDGET

<p>Aguilar School District Re-6 District Code: 1620 Amended Budget Amended: 1/21/2019 Budgeted Pupil Count: 105.0</p>	<p>Object Source</p>	<p>24 Full-Day Kindergarten Mill Levy Override</p>	<p>25 Transportation</p>	<p>(26-29) Other Special Revenue</p>	<p>31 Bond Redemption</p>	<p>39 COP Debt</p>	<p>41 Building Fund</p>	<p>42 Special Building & Technology</p>	<p>43 Capital Reserve Capital Projects</p>
<p>Total Business Services</p>									

FY2018-2019 SUMMARY BUDGET

Aguilar School District Re-6 District Code: 1620 Amended Budget Amended: 1/21/2019 Budgeted Pupil Count: 105.0	Object Source	24 Full-Day Kindergarten Mill Levy Override	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
Operations and Maintenance - Program 2600									
Salaries	0100								
Employee Benefits	0200								
Purchased Services	0300,0400,0500								
Supplies and Materials	0600								
Property	0700								
Other	0800, 0900								
Total Operations and Maintenance									
Student Transportation - Program 2700									
Salaries	0100								
Employee Benefits	0200								
Purchased Services	0300,0400,0500								
Supplies and Materials	0600								
Property	0700								
Other	0800, 0900								
Total Student Transportation									
Central Support - Program 2800, including Program 2801									
Salaries	0100								
Employee Benefits	0200								
Purchased Services	0300,0400,0500								
Supplies and Materials	0600								
Property	0700								
Other	0800, 0900								
Total Central Support									
Other Support - Program 2900									
Salaries	0100								
Employee Benefits	0200								
Purchased Services	0300,0400,0500								
Supplies and Materials	0600								
Property	0700								
Other	0800, 0900								

FY2018-2019 SUMMARY BUDGET

Aguilar School District Re-6 District Code: 1620 Amended Budget Amended: 1/21/2019 Budgeted Pupil Count: 105.0	Object Source	24 Full-Day Kindergarten Mill Levy Override	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
Total Other Support									

FY2018-2019 SUMMARY BUDGET

Agular School District Re-6 District Code: 1620 Amended Budget Amended: 1/21/2019 Budgeted Pupil Count: 105.0	Object Source	24 Full-Day Kindergarten Mill Levy Override	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
Food Service Operations - Program 3100									
Salaries	0100								
Employee Benefits	0200								
Purchased Services	0300,0400, 0500								
Supplies and Materials	0600								
Property	0700								
Other	0800, 0900								
Total Other Support		-	-	-	-	-	-	-	-
Enterprise Operations - Program 3200									
Salaries	0100								
Employee Benefits	0200								
Purchased Services	0300,0400, 0500								
Supplies and Materials	0600								
Property	0700								
Other	0800, 0900								
Total Enterprise Operations		-	-	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100								
Employee Benefits	0200								
Purchased Services	0300,0400, 0500								
Supplies and Materials	0600								
Property	0700								
Other	0800, 0900								
Total Community Services		-	-	-	-	-	-	-	-
Education for Adults - Program 3400									
Salaries	0100								
Employee Benefits	0200								
Purchased Services	0300,0400, 0500								
Supplies and Materials	0600								
Property	0700								
Other	0800, 0900								
Total Education for Adults Services		-	-	-	-	-	-	-	-

FY2018-2019 SUMMARY BUDGET

<p>Aguilar School District Re-6 District Code: 1620 Amended Budget Amended: 1/21/2019</p>	<p>Object Source</p>	<p>24 Full-Day Kindergarten Mill Levy Override</p>	<p>25 Transportation</p>	<p>(26-29) Other Special Revenue</p>	<p>31 Bond Redemption</p>	<p>39 COP Debt</p>	<p>41 Building Fund</p>	<p>42 Special Building & Technology</p>	<p>43 Capital Reserve Capital Projects</p>
<p>Total Supporting Services</p>									

FY2018-2019 SUMMARY BUDGET

Agular School District Re-6 District Code: 1620 Amended Budget Amended: 1/21/2019 Budgeted Pupil Count: 105.0	Object Source	24 Full-Day Kindergarten Mill Levy Override	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
Property - Program 4000									
Salaries	0100								
Employee Benefits	0200								
Purchased Services	0300,0400, 0500								
Supplies and Materials	0600								
Property	0700								
Other	0800, 0900								
Total Property									
Other Uses - Program 5000s - Including Transfers Out and/or Allocations Out as an expenditure									
Salaries	0100								
Employee Benefits	0200								
Purchased Services	0300,0400, 0500								
Supplies and Materials	0600								
Property	0700								
Other	0800, 0900				25,000				
Total Other Uses					25,000				
Total Expenditures					25,000				
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840				134,425				
Other Restricted Reserves (932X)	0840								
Reserved Fund Balance (9100)	0840								
District Emergency Reserve (9315)	0840								
Reserve for TABOR 3% (9321)	0840								
Reserve for TABOR - Multi-Year Obligations (9322)	0840								
Total Reserves					134,425				
Total Expenditures and Reserves					159,425				

FY2018-2019 SUMMARY BUDGET

Agular School District Re-6 District Code: 1620 Amended Budget Amended: 1/21/2019	Budgeted Pupil Count: 105.0	Object Source	24 Full-Day Kindergarten Mill Levy Override	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
BUDGETED ENDING FUND BALANCE										
	Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
	Restricted fund balance (9990)	6720	-	-	-	-	-	-	-	-
	TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-
	TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
	District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-
	Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
	Full day kindergarten reserve (9325)	6725	-	-	-	-	-	-	-	-
	Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-
	BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
	Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
	Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
	Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-
	Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-
	Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
	Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
	Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
Total Ending Fund Balance										
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))										
Use of a portion of beginning fund balance resolution required?			No	No	No	Yes	No	No	No	No

FY2018-2019 SUMMARY BUDGET

Agular School District Re-6 District Code: 1620 Amended Budget Amended: 1/21/2019 Budgeted Pupil Count: 105.0	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Agency Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency
Beginning Fund Balance (Includes All Reserves)		-	-	-	-	-	-	-	14,015
Revenues		-	-	-	-	-	-	-	19,985
Local Sources	1000 - 1999	-	-	-	-	-	-	-	-
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	-
State Sources	3000 - 3999	-	-	-	-	-	-	-	-
Federal Sources	4000 - 4999	-	-	-	-	-	-	-	-
Total Revenues		-	-	-	-	-	-	-	19,985
Total Beginning Fund Balance and Reserves		-	-	-	-	-	-	-	34,000
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	-	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300	-	-	-	-	-	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (if Revenue) Allocations And Transfers)		-	-	-	-	-	-	-	34,000
Expenditures		-	-	-	-	-	-	-	-
Instruction - Program 0010 to 2099		-	-	-	-	-	-	-	-
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	34,000
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instruction		-	-	-	-	-	-	-	34,000
Supporting Services		-	-	-	-	-	-	-	-
Students - Program 2100		-	-	-	-	-	-	-	-
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-

FY2018-2019 SUMMARY BUDGET

<p>Aguilar School District Re-6 District Code: 1620 Amended Budget Amended: 1/21/2019 Budgeted Pupil Count: 105.0</p>	<p>Object Source 0800, 0900</p>	<p>46 Supplemental Capital Construction, Technology, and Maintenance Fund.</p>	<p>50 Enterprise Funds</p>	<p>60 Internal Service</p>	<p>64 Risk Related Activity</p>	<p>70 Fiduciary: Trust and Other Agency Funds: 70, 71, 75-79</p>	<p>72 Private-Purpose Trust</p>	<p>73 Agency</p>	<p>74 Pupil Activity Agency</p>
<p>Other</p>		-	-	-	-	-	-	-	-
<p>Total Students</p>		-	-	-	-	-	-	-	-

FY2018-2019 SUMMARY BUDGET

Aguilar School District Re-6 District Code: 1620 Amended Budget Amended: 1/21/2019 Budgeted Pupil Count: 105.0	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Agency Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency
Instructional Staff - Program 2200 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other	0100 0200 0300,0400, 0500 0600 0700 0800, 0900	-	-	-	-	-	-	-	-
Total Instructional Staff		-	-	-	-	-	-	-	-
General Administration - Program 2300, including Program 2303 and 2304 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other	0100 0200 0300,0400, 0500 0600 0700 0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-	-
School Administration - Program 2400 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other	0100 0200 0300,0400, 0500 0600 0700 0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-	-
Business Services - Program 2500, including Program 2501 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other	0100 0200 0300,0400, 0500 0600 0700 0800, 0900	-	-	-	-	-	-	-	-

FY2018-2019 SUMMARY BUDGET

<p>Aguilar School District Re-6 District Code: 1620 Amended Budget Amended: 1/21/2019 Budgeted Pupil Count: 105.0</p>	<p>Object Source</p>	<p>46 Supplemental Capital Construction, Technology, and Maintenance Fund.</p>	<p>50 Enterprise Funds</p>	<p>60 Internal Service</p>	<p>64 Risk Related Activity</p>	<p>70 Fiduciary: Trust and Other Agency Funds: 70, 71, 75-79</p>	<p>72 Private-Purpose Trust</p>	<p>73 Agency</p>	<p>74 Pupil Activity Agency</p>
<p>Total Business Services</p>									

FY2018-2019 SUMMARY BUDGET

Aguilar School District Re-6 District Code: 1620 Amended Budget Amended: 1/21/2019 Budgeted Pupil Count: 105.0	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Agency Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency
Operations and Maintenance - Program 2600									
	Salaries								
	Employee Benefits								
	Purchased Services								
	Supplies and Materials								
	Property								
	Other								
	Total Operations and Maintenance								
Student Transportation - Program 2700									
	Salaries								
	Employee Benefits								
	Purchased Services								
	Supplies and Materials								
	Property								
	Other								
	Total Student Transportation								
Central Support - Program 2800, including Program 2801									
	Salaries								
	Employee Benefits								
	Purchased Services								
	Supplies and Materials								
	Property								
	Other								
	Total Central Support								
Other Support - Program 2900									
	Salaries								
	Employee Benefits								
	Purchased Services								
	Supplies and Materials								
	Property								
	Other								

FY2018-2019 SUMMARY BUDGET

Aguilar School District Re-6 District Code: 1620 Amended Budget Amended: 1/21/2019 Budgeted Pupil Count: 105.0	Object Source	46 Supplemental Capital Construction, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary, Trust and Other Agency Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency
Total Other Support		-	-	-	-	-	-	-	-

FY2018-2019 SUMMARY BUDGET

Aguilar School District Re-6 District Code: 1620 Amended Budget Amended: 1/21/2019 Budgeted Pupil Count: 105.0	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Agency Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency
Food Service Operations - Program 3100									
	Salaries								
	Employee Benefits								
	Purchased Services								
	Supplies and Materials								
	Property								
	Other								
	Total Other Support								
Enterprise Operations - Program 3200									
	Salaries								
	Employee Benefits								
	Purchased Services								
	Supplies and Materials								
	Property								
	Other								
	Total Enterprise Operations								
Community Services - Program 3300									
	Salaries								
	Employee Benefits								
	Purchased Services								
	Supplies and Materials								
	Property								
	Other								
	Total Community Services								
Education for Adults - Program 3400									
	Salaries								
	Employee Benefits								
	Purchased Services								
	Supplies and Materials								
	Property								
	Other								
	Total Education for Adults Services								

FY2018-2019 SUMMARY BUDGET

<p>Aguilar School District Re-6 District Code: 1620 Amended Budget Amended: 1/21/2019 Budgeted Pupil Count: 105.0</p>	<p>Object Source</p>	<p>46 Supplemental Capital Construction, Technology, and Maintenance Fund.</p>	<p>50 Enterprise Funds</p>	<p>60 Internal Service</p>	<p>64 Risk Related Activity</p>	<p>70 Fiduciary: Trust and Other Agency Funds: 70, 71, 75-79</p>	<p>72 Private-Purpose Trust</p>	<p>73 Agency</p>	<p>74 Pupil Activity Agency</p>
<p>Total Supporting Services</p>									

FY2018-2019 SUMMARY BUDGET

Aguilar School District Re-6 District Code: 1620 Amended Budget Amended: 1/21/2019 Budgeted Pupil Count: 105.0	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Agency Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency
Property - Program 4000 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other	0100 0200 0300,0400, 0500 0600 0700 0800, 0900								
Total Property Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure									
Salaries Employee Benefits Purchased Services Supplies and Materials Property Other	0100 0200 0300,0400, 0500 0600 0700 0800, 0900								
Total Other Uses Total Expenditures APPROPRIATED RESERVES Other Reserved Fund Balance (9900) Other Restricted Reserves (932X) Reserved Fund Balance (9100) District Emergency Reserve (9315) Reserve for TABOR 3% (9321) Reserve for TABOR - Multi-Year Obligations (9322)	0840 0840 0840 0840 0840								34,000
Total Reserves Total Expenditures and Reserves									34,000

FY2018-2019 SUMMARY BUDGET

Agular School District Re-6 District Code: 1620 Amended Budget Amended: 1/21/2019 Budgeted Pupil Count: 105.0	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Agency Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency
BUDGETED ENDING FUND BALANCE									
	6710	-	-	-	-	-	-	-	-
Non-spendable fund balance (9900)	6720	-	-	-	-	-	-	-	-
Restricted fund balance (9990)	6721	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6722	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6723	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6724	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6725	-	-	-	-	-	-	-	-
Full day kindergarten reserve (9325)	6726	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6727	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6750	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
Total Ending Fund Balance		-	-	-	-	-	-	-	-
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance resolution required?		No	No	No	No	No	No	No	Yes

FY2018-2019 SUMMARY BUDGET

Aguilar School District Re-6 District Code: 1620 Amended Budget Amended: 1/21/2019 Budgeted Pupil Count: 105.0	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Beginning Fund Balance (Includes All Reserves) Revenues Local Sources Intermediate Sources State Sources Federal Sources Total Revenues	1000 - 1999 2000 - 2999 3000 - 3999 4000 - 4999	-	-	#REF! #REF! #REF! #REF! #REF!
Total Beginning Fund Balance and Reserves		-	-	#REF!
Total Allocations To/From Other Funds Transfers To/From Other Funds Other Sources	5600,5700,5800 5200 - 5300 5100,5400,5500,5900,5990,5991	-	-	#REF! #REF! #REF!
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		-	-	#REF!
Expenditures Instruction - Program 0010 to 2099 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Instruction	0100 0200 0300,0400,0500 0600 0700 0800, 0900	-	-	#REF! #REF! #REF! #REF! #REF! #REF! #REF!
Supporting Services Students - Program 2100 Salaries Employee Benefits Purchased Services Supplies and Materials Property	0100 0200 0300,0400,0500 0600 0700	-	-	#REF! #REF! #REF! #REF! #REF!

FY2018-2019 SUMMARY BUDGET

<p>Agular School District Re-6 District Code: 1620 Amended Budget Amended: 1/21/2019</p>	<p>Object Source 0800, 0900</p>	<p>85 Foundations</p>	<p>Component Units and Other Reportable Funds</p>	<p>TOTAL #REF! #REF!</p>
<p>Other</p>	<p>-</p>	<p>-</p>	<p>-</p>	<p>-</p>
<p>Total Students</p>				

FY2018-2019 SUMMARY BUDGET

Aguilar School District Re-6 District Code: 1620 Amended Budget Amended: 1/21/2019 Budgeted Pupil Count: 105.0	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Instructional Staff - Program 2200				
	0100			-
Salaries	0100			-
Employee Benefits	0200			-
Purchased Services	0300,0400,0500			-
Supplies and Materials	0600			-
Property	0700			-
Other	0800, 0900			-
Total Instructional Staff				
-				
General Administration - Program 2300, including Program 2303 and 2304				
Salaries	0100			118,230
Employee Benefits	0200			27,443
Purchased Services	0300,0400,0500			20,000
Supplies and Materials	0600			25,000
Property	0700			20,000
Other	0800, 0900			-
Total School Administration				
-				
School Administration - Program 2400				
Salaries	0100			20,770
Employee Benefits	0200			4,802
Purchased Services	0300,0400,0500			7,500
Supplies and Materials	0600			15,000
Property	0700			-
Other	0800, 0900			-
Total School Administration				
-				
Business Services - Program 2500, including Program 2501				
Salaries	0100			50,205
Employee Benefits	0200			10,968
Purchased Services	0300,0400,0500			15,000
Supplies and Materials	0600			10,000
Property	0700			-
Other	0800, 0900			11,000

FY2018-2019 SUMMARY BUDGET

Aguilar School District Re-6 District Code: 1620 Amended Budget Amended: 1/21/2019 Budgeted Pupil Count: 105.0	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL 97,173
Total Business Services				-

FY2018-2019 SUMMARY BUDGET

Aguilar School District Re-6 District Code: 1620 Amended Budget Amended: 1/21/2019		Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Budgeted Pupil Count: 105.0					
Operations and Maintenance - Program 2600					
	Salaries	0100			59,926
	Employee Benefits	0200			13,454
	Purchased Services	0300,0400,0500			315,000
	Supplies and Materials	0600			85,000
	Property	0700			50,000
	Other	0800, 0900			-
	Total Operations and Maintenance				523,380
Student Transportation - Program 2700					
	Salaries	0100			33,620
	Employee Benefits	0200			7,942
	Purchased Services	0300,0400,0500			45,500
	Supplies and Materials	0600			8,000
	Property	0700			20,000
	Other	0800, 0900			-
	Total Student Transportation				115,062
Central Support - Program 2800, including Program 2801					
	Salaries	0100			-
	Employee Benefits	0200			-
	Purchased Services	0300,0400,0500			185,000
	Supplies and Materials	0600			-
	Property	0700			-
	Other	0800, 0900			-
	Total Central Support				185,000
Other Support - Program 2900					
	Salaries	0100			50,000
	Employee Benefits	0200			10,475
	Purchased Services	0300,0400,0500			12,000
	Supplies and Materials	0600			15,000
	Property	0700			-
	Other	0800, 0900			10,000

FY2018-2019 SUMMARY BUDGET

<p>Aguilar School District Re-6 District Code: 1620 Amended Budget Amended: 1/21/2019</p>	<p>Object Source</p>	<p>85 Foundations</p>	<p>Component Units and Other Reportable Funds</p>	<p>TOTAL 97,475</p>
<p>Total Other Support</p>				

FY2018-2019 SUMMARY BUDGET

Aguilar School District Re-6 District Code: 1620 Amended Budget Amended: 1/21/2019 Budgeted Pupil Count: 105.0	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Food Service Operations - Program 3100				
Salaries	0100			43,520
Employee Benefits	0200			10,017
Purchased Services	0300,0400, 0500			-
Supplies and Materials	0600			24,000
Property	0700			2,500
Other	0800, 0900			-
Total Other Support				80,037
Enterprise Operations - Program 3200				
Salaries	0100			-
Employee Benefits	0200			-
Purchased Services	0300,0400, 0500			-
Supplies and Materials	0600			-
Property	0700			-
Other	0800, 0900			-
Total Enterprise Operations				-
Community Services - Program 3300				
Salaries	0100			-
Employee Benefits	0200			-
Purchased Services	0300,0400, 0500			-
Supplies and Materials	0600			-
Property	0700			-
Other	0800, 0900			-
Total Community Services				-
Education for Adults - Program 3400				
Salaries	0100			-
Employee Benefits	0200			-
Purchased Services	0300,0400, 0500			-
Supplies and Materials	0600			-
Property	0700			-
Other	0800, 0900			-
Total Education for Adults Services				-

FY2018-2019 SUMMARY BUDGET

<p>Aguilar School District Re-6 District Code: 1620 Amended Budget Amended: 1/21/2019</p>	<p>Object Source</p>	<p>85 Foundations</p>	<p>Component Units and Other Reportable Funds</p>	<p>TOTAL #REF!</p>
<p>Total Supporting Services</p>				

FY2018-2019 SUMMARY BUDGET

Aguilar School District Re-6 District Code: 1620 Amended Budget Amended: 1/21/2019 Budgeted Pupil Count: 105.0	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Property - Program 4000				
Salaries	0100			-
Employee Benefits	0200			-
Purchased Services	0300,0400,0500			-
Supplies and Materials	0600			-
Property	0700			-
Other	0800, 0900			-
Total Property				-
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure				
Salaries	0100			-
Employee Benefits	0200			-
Purchased Services	0300,0400,0500			-
Supplies and Materials	0600			-
Property	0700			-
Other	0800, 0900			-
Total Other Uses				#REF!
Total Expenditures				#REF!
APPROPRIATED RESERVES				
Other Reserved Fund Balance (9900)	0840			#REF!
Other Restricted Reserves (932X)	0840			#REF!
Reserved Fund Balance (9100)	0840			#REF!
District Emergency Reserve (9315)	0840			#REF!
Reserve for TABOR 3% (9321)	0840			#REF!
Reserve for TABOR - Multi-Year Obligations (9322)	0840			#REF!
Total Reserves				#REF!
Total Expenditures and Reserves				#REF!

FY2018-2019 SUMMARY BUDGET

Aguilar School District Re-6 District Code: 1620 Amended Budget Amended: 1/21/2019 Budgeted Pupil Count: 105.0	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
BUDGETED ENDING FUND BALANCE				
Non-spendable fund balance (9900)	6710	-	-	-
Restricted fund balance (9900)	6720	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-
Full day kindergarten reserve (9325)	6725	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-
Committed fund balance (9900)	6750	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-
Assigned fund balance (9900)	6760	-	-	-
Unassigned fund balance (9900)	6770	-	-	-
Net investment in capital assets (9900)	6790	-	-	-
Restricted net position (9900)	6791	-	-	-
Unrestricted net position (9900)	6792	-	-	-
Total Ending Fund Balance		-	-	-
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-	-
Use of a portion of beginning fund balance resolution required?		No	No	#REF!

APPROPRIATION RESOLUTION

Be it resolved by the Board of Education of Aguilar School District/BOCES in Las Animas County, that the amounts shown in the following schedule be appropriated to each fund as specified in the Adopted Budget for the ensuing fiscal year beginning July 1, 2018 and ending June 30, 2019.

FUND	APPROPRIATION AMOUNT
1. General Fund	1 2,651,099
1a. Charter School Fund	1a. 0
1b. Insurance Reserve Fund	1b. 0
1c. Pre-School Fund	1c. 65,500
Special Revenue Funds:	
2. ARRA (Federal Stimulus Funding) Grants Fund	2 0
3. Food Service Special Revenue Fund	3 80,037
4. Governmental Designated-Purpose Grants Fund	4 0
4. Supplemental Capital Construction, Technology, and Maintenance Fund	5 0
5. Pupil Activity Special Revenue Fund	5 0
6. Full-Day Kindergarten Mill Levy Override Fund	6 0
7. Transportation Fund	7 0
8. Other Special Revenue Funds	8 0
Bond Redemption Fund	
9a. Bond Redemption Fund	9a. 159,425
9b. Non-Voter Approved Debt Fund	9b. 0
Capital Projects Funds:	
10. Building Fund	10 0
11. Special Building and Technology Fund	11 0
12. Capital Reserve Capital Projects Fund	12 0
12. Supplemental Capital Construction, Technology, and Maintenance Fund	12 0
Enterprise Funds:	
13. DO NOT USE	13 0
14. Other Enterprise Funds	14 0
Internal Service Funds:	
15. Risk-Related Activity Fund	15 0
16. Other Internal Service Funds	16 0
Trust/Agency Funds:	
17. Pupil Activity Agency Fund	17 34,000
18. Trust and Other Agency Funds	18 0
19. Foundation Fund	19 0
20. Component Units	20 0
TOTAL APPROPRIATION	21 2,990,061

(Signature, President of the Board) in accordance with 22-44-110(4).

(Date of the adoption of the budget)

(Signature of person attesting to the Board President signature)
